

SAFETY AND SCHOOL ENVIRONMENT

Safe and Orderly School Features

| Your School | does | does not |
|---|-------------------------------------|--------------------------|
| • allows after-school programs | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| • requires student uniforms | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| • encourages community programs in school building. | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| • conducts home visits | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| • has a closed campus | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| • requires parental conferences | <input checked="" type="checkbox"/> | <input type="checkbox"/> |

Safety and Discipline

Safe schools are a top priority for parents, teachers, and communities. Your school's safety and discipline record for the 2003-2004 school year is:

| Type of Incident | Number of Incidents Reported | Action Taken | | | | |
|-------------------------------------|------------------------------|----------------------|--------------------------|-----------|--------------------------|-------|
| | | In School Suspension | Out of School Suspension | Expulsion | Referred to Law Enforce. | Other |
| Substance Abuse - Drugs | 3 | | | 3 | | |
| Substance Abuse - Alcohol | | | | | | |
| Substance Abuse - Tobacco | | | | | | |
| Assaults/Fights | | | | | | |
| Habitually Disruptive Students | | | | | | |
| Dangerous Weapons | | | | | | |
| Other Violations of Code of Conduct | 7 | | | 7 | | |

Student Attendance and Time Spent in Classroom

| 2003-2004 | Your School | Dropout Rate |
|--|-------------|--|
| Length of School Year | 185 days | 40 _____ |
| Enrollment | 593 | 30 _____ |
| Average Daily Attendance | 551 | 20 _____ |
| Student Dropouts | 0.1% | 10 _____ |
| Students Per Total Staff | 8.1 | 0 _____ |
| Annual Number of Teacher Days Scheduled without Student Contact | 7 | 0.0 0.1 2001-2002 2002-2003 |

Student Information Over Time

| | 2001-2002 | 2002-2003 | 2003-2004 |
|---|-----------|-----------|-----------|
| Student Average Daily Attendance | 92.0% | 92.0% | 93.0% |
| Student Dropouts | 0.0% | 0.1% | |
| Safety and Discipline Total Incidents Reported | 407 | 175 | 10 |
| Student Enrollment Stability | 88.7% | 87.1% | 86.5% |
| Students Eligible for Free Lunch | 350 | 308 | 286 |

OVERALL ACADEMIC PERFORMANCE RATINGS

- Excellent
- High
- Average
- Low
- Unsatisfactory

ACADEMIC GROWTH OF STUDENTS

- Significant Improvement
- Improvement
- Stable
- Decline
- Significant Decline

N/R - Data not reported to State

TAXPAYERS' REPORT

Sources of School District Revenue 2003

| | |
|----------------------------------|----------------------|
| Local Tax Contribution | \$93,171,465 |
| State Tax Contribution | 105,224,289 |
| Federal Grants | 15,622,322 |
| State Grants | 6,038,440 |
| Private/Partnership Grants | 123,906 |
| Other Discretionary Income | 12,299,794 |
| Total School Dist Revenue | \$232,480,216 |

Total 2003 District Revenue Per Pupil = \$7,490

District Use of Funds 2003

| | |
|-----------------------------------|----------------------|
| Teachers | \$118,341,770 |
| Administration | 16,041,593 |
| Building & Facilities Maintenance | 20,737,857 |
| Operational Expenses | 77,661,349 |
| Textbooks/Materials | 9,075,205 |
| Total | \$241,857,774 |

District Debt and Capital Construction & Equipment

| | |
|--|--------------|
| Total Outstanding Bonded Debt | \$88,525,000 |
| Average Annual Percentage Interest Rate on Debt | 4.36% |
| Amount Raised from Most Recent Bond | \$99,829,000 |
| Amount Spent on New Buildings During Last 2 Years | \$9,755,463 |

Voter Approved Funding Changes

Your community did / did not hold an election in November 2002.

The following items have been approved by voters:

TABOR Override Bond Mill Levy Increase

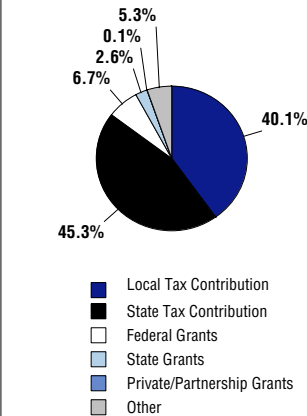
For more information and further details about this report, visit www.state.co.us/schools
Colorado Department of Education . 201 East Colfax Ave. Denver, CO 80203

Emerson-Edison Junior Charter Academy

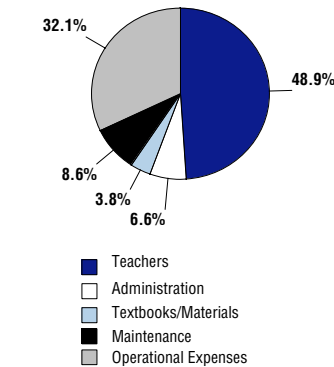
1010 / 2722
4220 East Pikes Peak Avenue . Colorado Springs, CO 80909 . 719-570-7822

10/21/2004

District Source of Funds 2003



District Use of Funds 2003



EMERSON-EDISON JUNIOR CHARTER ACADEMY

COLORADO SPRINGS 11

School Accountability Report 2003-2004 School Year

School Performance Summary

Overall Academic Performance

Low*

* Participation Noted

Academic Growth of Students:

Not Available

How Emerson-Edison Junior Charter Academy Compares To Nearby Middle Schools

| School | Academic Performance |
|---|----------------------|
| Irving Middle School | Average |
| Nikola Tesla Education Opportunity Center | Unsatisfactory |
| Carmel Middle School(1) | Low |
| New Horizons Day School(1) | Low |
| Globe Charter School | Low |
| Panorama Middle School(1) | Average |
| James Irwin Charter Middle School(1) | Average |
| East Middle School | Low |
| Audubon Elementary School | No Rating |
| Horizon Middle School(2) | Average |

1 Located in Harrison 2 School District.

2 Located in Falcon 49 School District.

Are these groups of students making adequate yearly progress on benchmarks to ensure that all students know and are able to complete grade-level work in reading and mathematics?

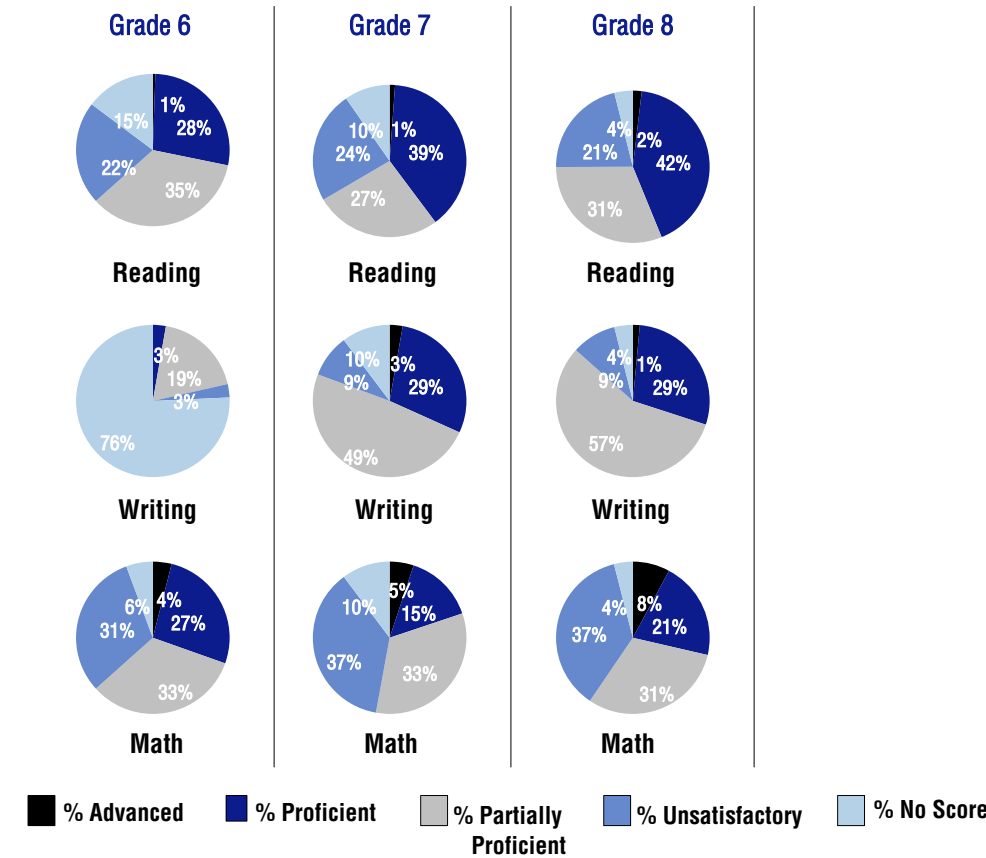
| Group | Reading | Mathematics |
|-------------------------------|-------------------|-------------------|
| White | Yes | Yes |
| Hispanic | Needs Improvement | Yes |
| Black | Yes | Yes |
| Native American/Alaska Native | Unreportable | Unreportable |
| Asian/Pacific Islander | Unreportable | Unreportable |
| Economically Disadvantaged | Yes | Yes |
| Students with Disabilities | Needs Improvement | Needs Improvement |
| English Language Learners | Unreportable | Unreportable |

For more information visit: www.state.co.us/schools

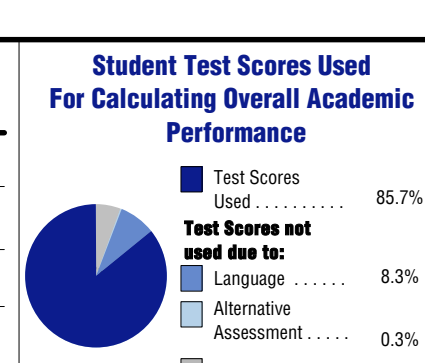
STUDENT PERFORMANCE

Colorado students are assessed once a year in order to measure their performance on state academic content standards, using the Colorado Student Assessment Program (CSAP). The chart below shows the results for grades 6 - 8 in the subject areas for reading, writing and math for all students tested.

CSAP 2004 Spring



| | Your School | District | State |
|-------------------|-------------|----------|-------|
| Grade 6-8 Reading | 37% | 64% | 64% |
| Grade 6-8 Writing | 22% | 50% | 52% |
| Grade 6-8 Math | 27% | 42% | 45% |



Each school in the State received a rating of "Excellent", "High", "Average", "Low", or "Unsatisfactory" for student academic performance in school year 2003-2004 using the CSAP results printed above. Every student in this school who took these tests was included in the calculation used to assign a rating, except for students who do not speak English, or who are eligible for the state alternate assessment for students with disabilities, or who enrolled in the public school after February 1 of this school year. The percentages of students whose scores were included in the calculation or were not included in each of the three categories is shown on the above chart. Your school's rating was determined by the percentage of students performing in each of the Advanced, Proficient, Partially Proficient, and Unsatisfactory levels. These percentages were weighted and combined across grade levels and academic areas. These weights reward performance at the Advanced and Proficient levels over performance at the Partially Proficient and Unsatisfactory levels. The ratings were assigned after calculating the weighted total for each academic area and grade level for each school and comparing this school to all other middle schools for the 2003-2004 school year.

Overall Academic Performance for the 2003-2004 school year **Low***

* Participation Noted

QUESTIONS PARENTS SHOULD ASK

Based on your child's school's Overall Academic Performance Rating of Low, here are some questions you may want to ask your school about student achievement.

What is the school doing to improve my child's overall grades in reading, writing, and math?

You may want to request information from your child's teacher to find out what curriculum is being taught and if the material follows standards set in these key subjects. Ask how phonics - and research-based testing is being used to identify your child's strengths and weaknesses.

What can I do as a parent to help my child do his or her best in school?

Parental involvement is important in making sure your child does well in school - talk to your child's teacher to find out how you can help. Ask your child's teacher about giving your child supplemental reading and math assignments or for additional homework that you may help your child with at home.

How does my child's teacher plan to help my child do his or her best in school?

Your child's teacher should have a good idea of what your child does well and what areas might need improvement. Ask your child's teacher how he or she is being diagnostically assessed and what strategy his or her teacher has in place to address your child's needs.

How does the school use tests (i.e. CSAP, etc.) to make sure my child is, or will be, ready for high school?

Ask your child's counselor about selecting classes your child should be taking in order to boost his or her scores and those that will help prepare them for college prep courses in high school.

What other schools and options may be available to provide the best match for my child's school needs?

Ask your child's counselor about other options that may be available for your child such as charter schools, magnet schools, before- and after-school programs, summer school, etc. Also, you should ask your school if it provides professional development to its teachers and performs diagnostic evaluations that can help the school target what needs to be improved.

What is the school doing to make sure its students are doing the best they can do?

If your child needs extra help, the school should be able to provide it. Ask about how it plans to make sure all students are learning what needs to be learned, which areas still need improvement and what is being done about it.

Based on this school's academic performance, your child may be eligible for one or more of the following; ask your school if your child qualifies for:

- After-school and summer-school classes
- Tutoring
- Mentoring
- Other extra help outside of regular school hours

ABOUT OUR STAFF

School Employment

Each year, your district reports to the Colorado Department of Education on the number of adults who work in your school, as well as the type of work they do. Last year, your school employed:

| | Your School | | District | |
|----------------------|-------------|-----------|--------------|-----------|
| | Full Time | Part Time | Full Time | Part Time |
| Teachers | 38 | 1 | 1,859 | 78 |
| Paraprofessionals | 4 | 0 | 251 | 328 |
| Administrators | 2 | 0 | 147 | 12 |
| Other Professionals* | 4 | 5 | 314 | 77 |
| School Support | 8 | 8 | 640 | 308 |
| Total Staff | 70 | | 4,001 | |

* School counselors and librarians are included in the Other Professionals category. Your school employed 2/0 FT/PT counselor(s) and 1/0 FT/PT librarian(s) last year.

Students per Teacher Ratio

| | Student Enrollment | Students per Teacher |
|---------|--------------------|----------------------|
| Grade 6 | 190 | 10.0 |
| Grade 7 | 191 | 12.4 |
| Grade 8 | 212 | 16.1 |

Professional Experience of Teachers

| | Your School | District |
|---|-------------|----------|
| Average years of teaching experience | 4 | 11 |
| Percent of teachers teaching the subject in which they received their degree(s) | 56% | 58% |
| Teachers' average days absent | 2.3% | 2.0% |
| Number of teachers who left school/district last year | 16 | 251 |
| Teachers with tenure | 11 | 1,180 |
| Teachers without tenure | 28 | 757 |
| Number of professional development days | 6 | 4 |

Salaries

| | Your School | District | State |
|------------------------------|-------------|----------|----------|
| Average Teacher Salary | \$26,665 | \$43,738 | \$43,319 |
| Average Administrator Salary | \$63,747 | \$74,924 | \$73,500 |

Principal: **Carla Blum**
 Number of years as Principal at this school: **3**
 Number of years as Principal at any school: **8**

Emerson-Edison Junior Charter Academy

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