

SAFETY AND SCHOOL ENVIRONMENT

Safe and Orderly School Features

Your School	does	does not
• allows after-school programs	<input type="checkbox"/>	<input checked="" type="checkbox"/>
• requires student uniforms	<input type="checkbox"/>	<input checked="" type="checkbox"/>
• encourages community programs in school building.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
• conducts home visits	<input type="checkbox"/>	<input checked="" type="checkbox"/>
• has a closed campus	<input type="checkbox"/>	<input checked="" type="checkbox"/>
• requires parental conferences	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Safety and Discipline

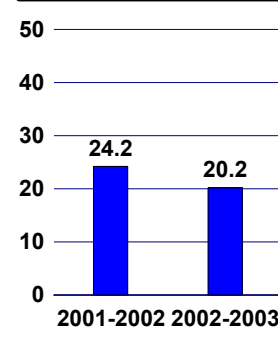
Safe schools are a top priority for parents, teachers, and communities. Your school's safety and discipline record for the 2003-2004 school year is:

Type of Incident	Number of Incidents Reported	Action Taken				
		In School Suspension	Out of School Suspension	Expulsion	Referred to Law Enforce.	Other
Substance Abuse - Drugs	31		18	8	1	5
Substance Abuse - Alcohol						
Substance Abuse - Tobacco	10	1				9
Assaults/Fights						
Habitually Disruptive Students						
Dangerous Weapons	2		2			
Other Violations of Code of Conduct	101	15	77	3		6

Student Attendance and Time Spent in Classroom

2003-2004	Your School
Length of School Year	170 days
Enrollment	283
Average Daily Attendance	270
Student Dropouts	20.2%
Students Per Total Staff	2.5
Annual Number of Teacher Days Scheduled without Student Contact	7

Dropout Rate



Student Information Over Time

	2001-2002	2002-2003	2003-2004
Student Average Daily Attendance	72.3%	95.7%	95.3%
Student Dropouts	24.2%	20.2%	
Safety and Discipline Total Incidents Reported	200	91	144
Student Enrollment Stability	70.9%	70.4%	75.6%
Students Eligible for Free Lunch	122	92	106

OVERALL ACADEMIC PERFORMANCE RATINGS

- Excellent
- High
- Average
- Low
- Unsatisfactory

ACADEMIC GROWTH OF STUDENTS

- Significant Improvement
- Improvement
- Stable
- Decline
- Significant Decline

N/R - Data not reported to State

TAXPAYERS' REPORT

Sources of School District Revenue 2003

Local Tax Contribution	\$93,171,465
State Tax Contribution	105,224,289
Federal Grants	15,622,322
State Grants	6,038,440
Private/Partnership Grants	123,906
Other Discretionary Income	12,299,794
Total School Dist Revenue	\$232,480,216

Total 2003 District Revenue Per Pupil = \$7,490

District Use of Funds 2003

Teachers	\$118,341,770
Administration	16,041,593
Building & Facilities Maintenance	20,737,857
Operational Expenses	77,661,349
Textbooks/Materials	9,075,205
Total	\$241,857,774

District Debt and Capital Construction & Equipment

Total Outstanding Bonded Debt	\$88,525,000
Average Annual Percentage Interest Rate on Debt	4.36%
Amount Raised from Most Recent Bond	\$99,829,000
Amount Spent on New Buildings During Last 2 Years	\$9,755,463

Voter Approved Funding Changes

Your community did / did not hold an election in November 2002.

The following items have been approved by voters:

- TABOR Override
 Bond
 Mill Levy Increase

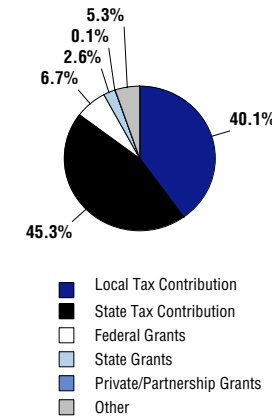
For more information and further details about this report, visit www.state.co.us/schools
Colorado Department of Education . 201 East Colfax Ave. Denver, CO 80203

Nikola Tesla Education Opportunity Center

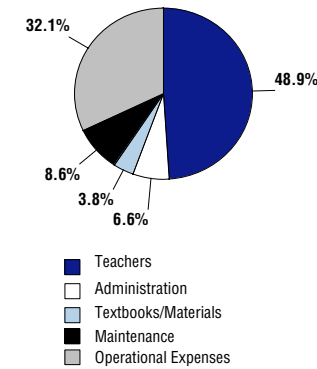
1010 / 2528
2560 International Circle . Colorado Springs, CO 80910 . 719-520-2701

10/21/2004

District Source of Funds 2003



District Use of Funds 2003



NIKOLA TESLA EDUCATION OPPORTUNITY CENTER

06 - 08
COLORADO SPRINGS 11

School Accountability Report 2003-2004 School Year

School Performance Summary

Overall Academic Performance

Unsatisfactory

Academic Growth of Students:

Not Available

How Nikola Tesla Education Opportunity Center Compares To Nearby Middle Schools

School	Academic Performance
Globe Charter School	Low
New Horizons Day School(1)	Low
Carmel Middle School(1)	Low
Emerson-Edison Junior Charter Academy	Low
East Middle School	Low
North Middle School	High
Cheyenne Mountain Charter Academy(2)	Excellent
Gorman Middle School(1)	Average
Ivywild Elementary School	Low
Irving Middle School	Average

1 Located in Harrison 2 School District.

2 Located in Cheyenne Mountain 12 School District.

Are these groups of students making adequate yearly progress on benchmarks to ensure that all students know and are able to complete grade-level work in reading and mathematics?

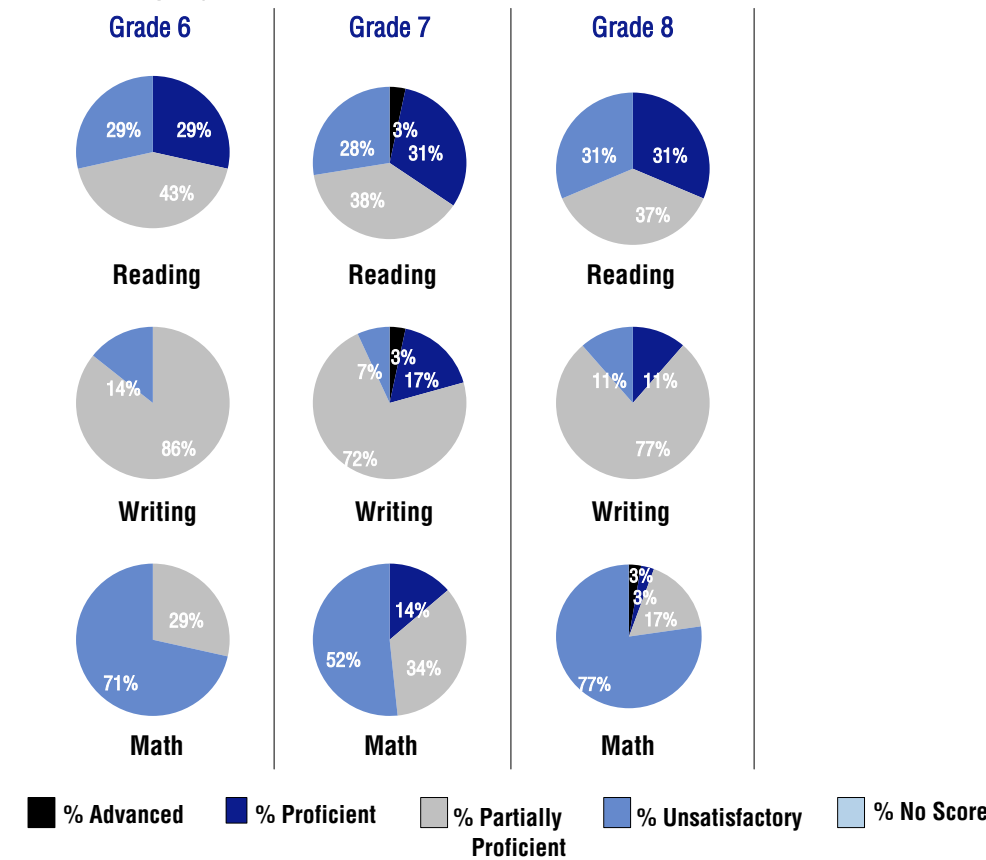
Group	Reading	Mathematics
White	Unreportable	Unreportable
Hispanic	Unreportable	Unreportable
Black	Unreportable	Unreportable
Native American/Alaska Native	Unreportable	Unreportable
Asian/Pacific Islander	Unreportable	Unreportable
Economically Disadvantaged	Unreportable	Unreportable
Students with Disabilities	Unreportable	Unreportable
English Language Learners	Unreportable	Unreportable

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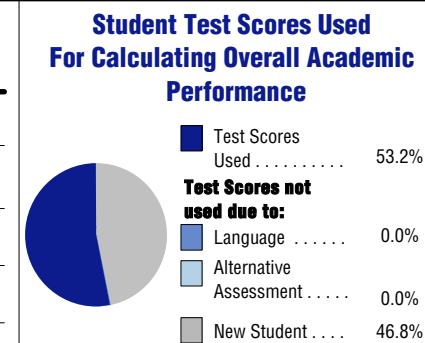
STUDENT PERFORMANCE

Colorado students are assessed once a year in order to measure their performance on state academic content standards, using the Colorado Student Assessment Program (CSAP). The chart below shows the results for grades 6 - 8 in the subject areas for reading, writing and math for all students tested.

CSAP 2004 Spring



	Your School	District	State
Grade 6-8 Reading	32%	64%	64%
Grade 6-8 Writing	14%	50%	52%
Grade 6-8 Math	8%	42%	45%



Each school in the State received a rating of "Excellent", "High", "Average", "Low", or "Unsatisfactory" for student academic performance in school year 2003-2004 using the CSAP results printed above. Every student in this school who took these tests was included in the calculation used to assign a rating, except for students who do not speak English, or who are eligible for the state alternate assessment for students with disabilities, or who enrolled in the public school after February 1 of this school year. The percentages of students whose scores were included in the calculation or were not included in each of the three categories is shown on the above chart. Your school's rating was determined by the percentage of students performing in each of the Advanced, Proficient, Partially Proficient, and Unsatisfactory levels. These percentages were weighted and combined across grade levels and academic areas. These weights reward performance at the Advanced and Proficient levels over performance at the Partially Proficient and Unsatisfactory levels. The ratings were assigned after calculating the weighted total for each academic area and grade level for each school and comparing this school to all other middle schools for the 2003-2004 school year.

Overall Academic Performance for the 2003-2004 school year Unsatisfactory

QUESTIONS PARENTS SHOULD ASK

Based on your child's school's Overall Academic Performance Rating of Unsatisfactory, here are some questions you may want to ask your school about student achievement.

What is the school doing to improve my child's overall grades in reading, writing, and math?

You may want to request information from your child's teacher to find out what curriculum is being taught and if the material follows standards set in these key subjects. Ask how phonics - and research-based testing is being used to identify your child's strengths and weaknesses.

What can I do as a parent to help my child do his or her best in school?

Parental involvement is important in making sure your child does well in school - talk to your child's teacher to find out how you can help. Ask your child's teacher about giving your child supplemental reading and math assignments or for additional homework that you may help your child with at home.

How does my child's teacher plan to help my child do his or her best in school?

Your child's teacher should have a good idea of what your child does well and what areas might need improvement. Ask your child's teacher how he or she is being diagnostically assessed and what strategy his or her teacher has in place to address your child's needs.

How does the school use tests (i.e. CSAP, etc.) to make sure my child is, or will be, ready for high school?

Ask your child's counselor about selecting classes your child should be taking in order to boost his or her scores and those that will help prepare them for college prep courses in high school.

What other schools and options may be available to provide the best match for my child's school needs?

Ask your child's counselor about other options that may be available for your child such as charter schools, magnet schools, before- and after-school programs, summer school, etc. Also, you should ask your school if it provides professional development to its teachers and performs diagnostic evaluations that can help the school target what needs to be improved.

What is the school doing to make sure its students are doing the best they can do?

If your child needs extra help, the school should be able to provide it. Ask about how it plans to make sure all students are learning what needs to be learned, which areas still need improvement and what is being done about it.

Based on this school's academic performance, your child may be eligible for one or more of the following; ask your school if your child qualifies for:

- After-school and summer-school classes
- Tutoring
- Mentoring
- Other extra help outside of regular school hours

ABOUT OUR STAFF

School Employment

Each year, your district reports to the Colorado Department of Education on the number of adults who work in your school, as well as the type of work they do. Last year, your school employed:

	Your School		District	
	Full Time	Part Time	Full Time	Part Time
Teachers	46	7	1,859	78
Paraprofessionals	16	2	251	328
Administrators	3	0	147	12
Other Professionals*	10	12	314	77
School Support	21	10	640	308
Total Staff	127		4,001	

* School counselors and librarians are included in the Other Professionals category. Your school employed 2/2 FT/PT counselor(s) and 1/0 FT/PT librarian(s) last year.

Students per Teacher Ratio

	Student Enrollment	Students per Teacher
Grade 6	2	0.5
Grade 7	25	6.7
Grade 8	34	9.1

Professional Experience of Teachers

	Your School	District
Average years of teaching experience	11	11
Percent of teachers teaching the subject in which they received their degree(s)	28%	58%
Teachers' average days absent	1.0%	2.0%
Number of teachers who left school/district last year	12	251
Teachers with tenure	39	1,180
Teachers without tenure	14	757
Number of professional development days	4	4

Salaries

	Your School	District	State
Average Teacher Salary	\$46,077	\$43,738	\$43,319
Average Administrator Salary	\$67,595	\$74,924	\$73,500

Principal: Kathleen Moore
Number of years as Principal at this school: 3
Number of years as Principal at any school: 4

Nikola Tesla Education Opportunity Center

2560 International Circle . Colorado Springs, CO 80910 . 719-520-2701

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